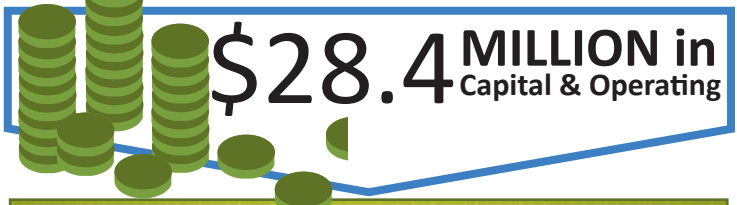


MUNICIPAL BUDGET 2016/2017



TAX revenue	AREA rates & fees
\$0.685 per \$100 of assessment RESIDENTIAL RATE	↑ \$0.0957/\$100 waste collection and disposal area rate
\$1.53 per \$100 of assessment COMMERCIAL RATE	↑ \$550 sewer charge per EDU per year
	↓ 20% overall streetlight area rate
	All other rates and fees stay the same

OVER \$8.17 MILLION in capital investment



SERVICE enhancements

- e-Post delivery of tax bills
- extended Saturday hours at Kaizer Meadow
- recertification to ISO 9001:2015 standards
- annex building reno to address space needs
- selected by-law, guideline and form reviews
- municipal election (e-voting too!)

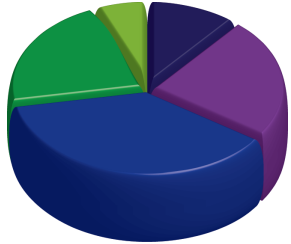
PROVINCIAL mandatory COSTS

roads housing
corrections library
assessment education
RCMP



\$2,437 Surplus

RESERVE



\$2.54 million